



**Finance and Audit Committee Dashboard Report
Year To Date as of September 2015**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	28,033	29,392	28,273
Adult Discharges for UNMH	4,536	5,115	4,834
Adult Average Length of Stay for UNMH	6.18	5.75	5.85
UHC Risk Based Adj ADULT LOS for UNMH	7.26	6.06	5.71
Pediatric Days for UNMH	9,887	10,489	9,900
Pediatric Discharges for UNMH	999	1,332	1,210
Pediatric Average Length of Stay for UNMH	9.90	7.87	8.18
UHC Risk Based Adj PEDS LOS for UNMH	5.40	5.18	5.05
Outpatient Clinic Visits for UNMH	131,144	125,692	118,955
Emergency Department Visits for UNMH	19,722	19,354	20,675
Urgent Care	4,559	5,881	6,143
Operations	5,118	5,086	4,962
Newborn Days for UNMH	1,371	1,241	1,273
Births	799	747	749
Days for all Behavioral Operations	5,990	6,076	6,097
Visits for all Behavioral Operations	35,216	37,839	37,841
UNM Care Enrollment	7,028		13,736
Net Income (Loss) for all Operations <small>(in thousands)</small>	\$827	\$116	\$553
Case Mix Index (CMI) - w/o newborn	1.833	1.773	1.716
Re-Admission Rates	8.42%	9.50%	7.87%
Days Cash on Hand for UNMH	57.56	34.85	60.73
Human Resources:			
FTEs (Worked) per adj Patient Day for all Operations	5.69	5.97	5.72
Hours of Care - UNMH Nursing	18.58	18.02	19.36
Paid FTE's for UNMH and BHOs	5,789	5,949	5,622
Paid FTE's for CC	145	183	146